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Greetings

Another year has passed with exciting and pivotal changes for the Trust. The most obvious is our new name; the Tillamook Forest Heritage Trust evolved to become the State Forests Trust of Oregon. Still the same independent non-profit organization with a mission to support the recreation, education and interpretation programs of the Oregon Department of Forestry, the Trust broadened its name in 2021 to better reflect the full statewide scope of the Trust.

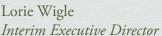
Most of our work is still focused on supporting recreation, public education, and interpretation in three northwest Oregon state forests (Tillamook, Clatsop and Santiam), but we are also now supporting visitor use monitoring work on state forests in the West Oregon District in Polk County and are beginning dialog with stakeholders in support of the Sun Pass and Gilchrist State Forests.

The Trust continues to provide opportunities to help advance public understanding of responsible, informed, and balanced forest management. Among the suite of goals for these lands, including economic returns, and high-value habitat and ecosystem services, we at the Trust engage to support ODF's unreserved commitment to countless social benefits; these include recreation, education, and interpretation, along with the intrinsic values that comes from working, playing, and even spending time in our forests. We are proud to help people like you express your passion for these forests in ways most meaningful to you and your families. Together we are helping enhance what these forests provide our communities and foster an even deeper integration of recreation, interpretation, and education into long-term planning on state forests in Oregon.

During another year of pandemic-influenced operations, we are especially thankful to those who contributed time and financial resources through our three funds: the Tillamook Forest Center Fund, State Forests Recreation Fund, and State Forests Wildfire Restoration Fund for the Santiam State Forest. Thank you, thank you, thank you!

We are proud to share a summary of our accomplishments during 2021, update you on our financial position and activities, and express our gratitude for those able to support the vital work happening on Oregon's state forests.







Barrett Brown
Board Chair



Lorie Wigle Interim Executive Director

Key Accomplishments 2021

Tillamook Forest Center (TFC)

Although the TFC remained closed during 2021 because of the pandemic, staff continued to innovate with new on-line programming and took advantage of the closure to conduct important facility maintenance and upgrades, including a new restroom facility adjacent to the Pavilion, supported by the Trust. This will be a welcome enhancement when school groups return to the Center for educational programs. The Trust also provided funds for purchase and installation of four new four large window cases in the Pavilion to house exhibits and displays for school groups and other visitors.

The Trust provided funding to enable TFC to host the Maxville Heritage Interpretive Center's traveling exhibit about the historic logging community of Maxville in northeast Oregon—the schedule for this will be announced soon. The center's traveling exhibit is aimed at highlighting the history of diversity in the forest sector in Oregon and educating Oregonians about a little-known chapter of our state's history.

State Forests Recreation Program

Building on a planning and design project supported by the Trust last year, the Oregon Department of Forestry recreation team broke ground on the next segment of the Wilson River Trail on the Tillamook State Forest in northwest Oregon in 2021. When completed in 2022, the project will add 6.2 miles to the popular 24-mile-long Wilson River Trail.

The Trust is also supporting a new effort by the ODF recreation team to better understand visitor use and economic impact of visitation on state forests. A team led by a Trust volunteer involves Oregon State College of Forestry and University of Washington School of Environmental and Forest Sciences in implementing a year-long pilot program at the Black Rock Mountain Bike Area in Polk County. The research project deploys advanced and scalable visitor use monitoring tools that can then be applied across state forests to inform future planning and funding.



New Restroom Facilities



Wildfire restoration on state forests

Our newest fund was established after the devastating 2020 wildfires with a focus on restoration of recreation environments in the Santiam State Forest and supporting education and interpretation about catastrophic wildfire in Oregon. A terrific partner in this effort is the Heritage Grove Federal Credit Union in Salem, which donates \$25 to the fund for every new account referral as part of their ReGrove Initiative.

Happily, some recreation facilities in the Santiam are beginning to reopen, but there is still a great deal of work to do to restore recreation facilities in the Santiam State Forest. The Trust is working closely with the Santiam Unit of ODF's North Cascade District on deploying funds in the Shelburg Falls area east of Salem, possibly as part of the Fern Ridge Demonstration Forest. We are also working with ODF as they plan high-impact interpretive installations and capacity to collect historical data as the forest recovers.

Behind the scenes

The Trust partnered with the ODF Recreation, Education and Interpretation Program to hire top-notch photographers to build a database of compelling images of recreational use in state forests, including many of the images used in this report.

The Trust also closely partnered with a new ODF staff person, the Community Engagement Coordinator Kyle Smith. Kyle was hired to fill the newly established position in March 2021 aimed at building broader and deeper connections with state forests users and partner groups, growing ODF volunteer programs, and partnering with the Trust to diversify funding for the ODF Recreation, Education & Interpretation Program.

As part of our operations, the Trust Board activated internal committees for Development (fundraising) and Marketing and Communications which can include interested non-board members. If you are interested in providing input to the Trust on our strategic plan or the committee activities, please click here for a brief survey.



Santiam State Forest Horse Camp



TFC Pavilion Cases

Financial Position

December 31, 2021

Cash assets	\$ 285,331
Long-term investments	\$ 192,707
Total assets	\$ 478,038
With donor restrictions	\$ 155,447
Without donor restrictions	\$ 322, 591
Total assets	\$ 478,038

Financial Activities

2021 Revenue

	2021
# individual gifts	167
# gifts of stock or mutual fund	1
Gifts and grants	\$—
Total amount of giving	\$ 33,855
TFC entrance box donations	\$ —
TFC gift shop receipts (net per fiscal year – July to June)	\$ —
TFC miscellaneous gifts	\$ 7,145
SFRF restricted gifts	\$ —
SFRF unrestricted gifts	\$ 1,859
SFWRF (wildfire restoration)	\$ 9,434
Year-end appeal	\$ 18,294
Unrestricted Trust gifts	\$ 15,417
Investment income	\$ 1,944
Investment income	\$ 718

2021 – 2022 Program Expenditures

	FY21	FY22
Pavilion enhancements	\$ 75,000	
Tillamook Forest Center program support	\$ 150	\$ 11,500
State Forests Recreation program support	\$ 19,000	\$ 1,000
State Forests Wildfire Restoration IE		\$ 700
State Forests Wildfire Restoration planting		\$ 10,000
Total	\$ 94,150	\$23,200





Trust Superporters

2021

Donors

David and Naomi Anderson Trust Anonymous Claudia Barnard Jim and Sue Bisio John Blackwell Rebecca Bradshaw Nickole Brewster Laurie Brooks Jim Brown Richard Buscher Ion and Maureen Carnahan Bill and Marcia Chapman Milli Chennell Jerry Chetock Columbia County Small Woodlands Association Marcia Davey Dovie Desirey Randy Duncan Cliff and Sharron Ebert Kara and Todd Eck Vida Lee Edera Frank Evans and Alice Dale Megan Fair Sue Fisher

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Laura Fredrickson Chris Friend Stacy Fulker A. J. Giustina Brenda and Richard Goldner Michael Greenfield Bruce and Lori Gregory Joanne and Russell Grenz David Griffiths Jill Guild Virginia Hatton Harold and Elizabeth Hinds Ir Harold and Elizabeth Hinds Andrew Hoffmann Ross Holloway Scott Horngren and Yone McNally Suzanne Hughes Bill and Barbara Hutchison James and Anna Larson Family Fund James and Jennifer Jardee-Borquist Dave Johnson William Johnson Kathleen Juenemann

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William and Carolyn Pritchard Kristin Ramstad Jay Rathe Brad and Vicki Reiff Natasha Risotto-Scholtes Linda Robinson **Brant Rogers Joyce Sauber** Matthew Schacht Neil and Ardis Schroeder Clark and Adenia Seely Bob and Bonnie Shumaker Single Track LLC Stephen Sly Joshua Steinhurst Bonnie Stere Charlie and Karen Stone **Jason Trainor** Patricia Valas Annita Yates Rebecca Yu Richard Zenn Brian Zmolek



Intel Encore Program

In 2021, the Intel Corporation provided the Trust \$25,000 to enable us to host an Intel retiree through its Intel Encore Fellows Program. The Encore program matches eligible non-profit organizations with retirees and pays the individual for 1,000 hours of work that builds capacity for the chosen organization. Since 2017, the Trust has now been selected three times for the program. The first Intel Encore Fellow in 2017 performed early groundwork for the Salmonberry Trail project. An Encore Fellow in 2020-21 established the visitor use monitoring project and has gone on to serve as Interim Executive Director for the Trust. The newest Fellow (Tom Diamond) is working on the Trust's strategic plan and data analytics for interpretive centers. Thank you, Intel!

Memorial & honorary gifts

In memory of Darryl Andersoolm memory of Mel Elder In memory of Christian Hooleyln memory of Orville R. Miller Neal Lemery Chris Friend Mark and Melanie Labhart Orville Miller Family In memory of Mike Anderson In memory of Jim Fisher In memory of William (Bill) In honor of e Rei Family Jill Guild Jim Brown Hughes Brad and Vicki Reiff Suzanne Hughes In memory of Aaron Bamford In memory of Jim Fisher In memory of William Sauber In memory of Del and Elsie and S. Arthur Shorb Brenda and Richard Goldner Sue Fisher Johnson **Joyce Sauber** In memory of William Brewster Jr In memory of Jim Fisher William Johnson In memory of Lance Scholtes Nickole Brewster Marilyn McWade In memory of Paul JuenemannNatasha Risotto-Scholtes In memory of Bobbie Brooks In memory of Jim Fisher Floralee Stadelman, Patty Laurie Brooks Robert Minato Lynch, Kathleen Juenemann In honor of Harriet Schoppert Shawn Morford In memory of Jim Fisher In honor of Jim Kelly In memory of Mark and Ara Bill and Barbara Hutchison In memory of George H. and Buscher David and Cindy Morman Clara E. Schroeder Richard Buscher In memory of Wilma King In memory of Jim Fisher Neil and Ardis Schroeder In memory of Dave and Betty Richard Zenn Annita Yates Copper In memory of Dave Stere In memory of Mr. and Mrs. In honor of '93 Babes e Bruce and Dianne Copper Bonnie Stere Jack W. Friedel Forever Six Pack In memory of Geo rey Davey William and Carolyn Pritchard Shannon Mackin In memory of Elmer Werth Marcia Davey Annita Yates In memory of Ken & Doris In memory of Jamie McLean In honor of Randy Duncan Erwin Forbragd Glover Lucy McLean Randy Duncan Megan Fair In memory of Robert Wolever In honor of Grandchildren In honor of Kavin Eck In memory of La Wanda and Margaret Mickley Kara and Todd Eck Lee Hitt



Bruce and Lori Gregory

Jim Fisher

Oregon forestry and the Trust lost a valued friend this year with the passing of Jim Fisher. We are honored by the donations in his memory.